

July 1, 2022 – June 30, 2023



# Community Impact

With your support, Animal Humane Society continues to advance animal welfare and shape the way organizations care for animals and engage their communities. Each year AHS cares for more than 13,000 dogs, cats, and critters in our shelters and provides programs and services that positively impact the lives of nearly 100,000 animals across Minnesota.

## 13,013

animals arrived at AHS



## 9,433

animals adopted

## 822

reunited with their owners

## 1,465

cats returned to field

## 184

transferred to animal welfare partners

## 11,904

animals placed

## 90%

placement rate

## 11.5 DAYS

average length of stay



796 volunteers • 336 staff

847 animals cared for by foster families



13,324 animals sterilized

11,377 pets cared for in our Veterinary Centers



7,567 animals protected by humane agents



4,827 students participated in Humane Education programs



58,555 calls supported by the Pet Helpline



37,402 pounds of dog and cat food distributed to pets in need



3,013 families served by behavior and training programs

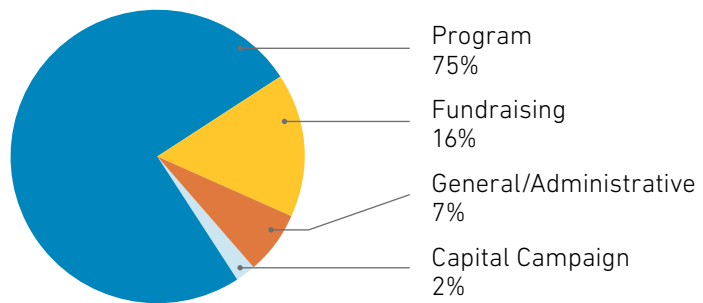
To read our full FY23 Annual Report, visit [animalhumanesociety.org/annual-report](https://animalhumanesociety.org/annual-report)

# Financials



The Minnesota Charities Review Council's Standards of Accountability state that at least 70% of an organization's annual expenses should be for program activity with not more than 30% for management, general, and fundraising expenses combined. Animal Humane Society directed 75% of our expenses back into programming for the animals and our community.

## EXPENSES



## ANIMAL HUMANE SOCIETY STATEMENT OF ACTIVITIES

For the 12 months ended June 30, 2023

### SUPPORT AND REVENUES

Contributions — Operating	9,571,574
Contributions — Capital campaign	1,544,500
Wills and estates	3,620,036
In-kind contributions	323,069
Special events and promotions	710,428
Adoption fees and program revenue	5,630,228
COVID-19 government revenue	214,888
Investment gain (loss)	442,388
Dividend and interest income	631,512
Gain (loss) on sale of assets	39,844
Other	126,296

**TOTAL SUPPORT AND REVENUES** **22,854,763**

### EXPENSES

Program services:	
Adoption and surrender	13,274,056
Community engagement	4,459,146
Rescue	520,867
Pet services	644,474
Total program services	18,898,543
Supporting services:	
General and administrative	1,832,076
Capital campaign	543,676
Fundraising	4,069,150
Total supporting services	6,444,902

**TOTAL EXPENSES** **25,343,445**

**CHANGE IN NET ASSETS** **(2,488,682)**

*NOTE: As part of our long-term strategic plan, AHS made planned use of cash reserves in FY23 to fund investments in programs and services that will generate future revenue.*