Our mission is to engage the hearts, hands and minds of the community to help animals.

Thank you for your generous support in helping us achieve the results outlined in this Report to the Community.

In the fiscal year that ended June 30, 2013, we maintained our focus on reducing the number of animals coming into our shelters, increasing our placement rate of animals in the community and reducing the humane euthanasia rate. This has been our goal for more than three years, and we remain encouraged by our progress – with the understanding that much work remains. During the past year, we reduced our intake of companion animals by 4 percent and increased our placement rate to over 81 percent. The humane euthanasia rate has decreased by 45 percent during the course of this effort, but saw little change in 2013.

We continue to aspire to finding loving homes for at least 90 percent of the animals that come through our doors. We are grateful for your commitment to our shared vision as we work together to create a more humane world for animals.

Geographic Area Served

Animal Humane Society serves animals and people from its facilities in Anoka, Hennepin, Ramsey, Washington and Wright counties. The Humane Investigations unit provides services throughout Minnesota and western Wisconsin.

Find Us Online

animalhumanesociety.org
facebook.com/animalhumanesociety
twitter.com/Animal_HumaneMN
youtube.com/animalhumanesociety
Intake by Species

Euthanasia by Species

Placement by Species

Intake by Reason for Surrender

Euthanasia by Reason

Placement by Type

Reunited with Owner

1,235 • 7%

Release to partner animal welfare agency

664 • 4%

Adoption

15,104 • 89%

Additional information:
- 1,766 volunteers contributed 114,007 hours at all five of our sites to help AHS achieve its mission.
- AHS operated a wildlife program, where through partnerships with Wildlife Rehabilitation and Release, animals are treated and released back to the wild after rehabilitation.
- In 2013, a total of 2,108 wild animals were worked in our foster program, caring for 1,642 animals during the course of the year.
- Volunteers are critical to AHS’s success. A total of 1,766 volunteers contributed...
Animal Humane Society Statement of Activities
For the 12 months ended June 30, 2013

**SUPPORT & REVENUES**

- Adoption fees and program revenue: $4,256,783
- Contributions: $5,592,502
- Wills and estates: $1,072,269
- In-kind contributions: $199,294
- Special events and promotions: $900,638
- Investment gain (loss): $501,901
- Dividend and interest income: $135,917
- Other: $48,453

**TOTAL SUPPORT AND REVENUES**: $12,707,757

**EXPENSES**

- **Program services:**
  - Rescue: $246,899
  - Adoption and surrender: $8,176,150
  - Pet services: $652,503
  - Outreach: $323,326

- **Supporting services:**
  - Management and general: $501,524
  - Fundraising: $2,867,790

**TOTAL EXPENSES**: $12,768,192

**CHANGE IN NET ASSETS**: $(60,435)

The Minnesota Charities Review Council’s Standards of Accountability state that at least 70% of an organization’s annual expenses should be for program activity with not more than 30% for management, general, and fundraising expenses, combined. Animal Humane Society exceeded this standard by directing 74% of our expenses back into programming for the animals and our community.

**Leadership**

- **Janelle Dixon, President & CEO**
- **Eileen Lay, Chief Operating & Financial Officer**
- **Katie Nelsen, CFRE, Chief Advancement Officer**

**Financials**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Board of Directors</th>
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<tbody>
<tr>
<td>2013</td>
<td>Carolyn Smith, Chair</td>
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<tr>
<td></td>
<td>Tom Hoch, Vice Chair</td>
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<td>Maureen McDonough, Secretary</td>
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<td>Scott Schroepfer, Treasurer</td>
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<td>Scott Aebischer</td>
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<td>Barb Colombo</td>
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<td>Lisa Goodman</td>
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<td>John Huber</td>
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<td>Don Jacobsen</td>
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<td>Sheila Kennedy</td>
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<td>James Lane</td>
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<td>Cyndi Lesher</td>
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<td>Lia Melrose</td>
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<td>Teresa Morrow</td>
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<td></td>
<td>Dr. Ned Patterson, DVM</td>
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<td></td>
<td>Boyd Ratchye</td>
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<td></td>
<td>Damon Schramm</td>
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<td></td>
<td>Tina Wilcox</td>
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**Annual Report**

www.animalhumanesociety.org