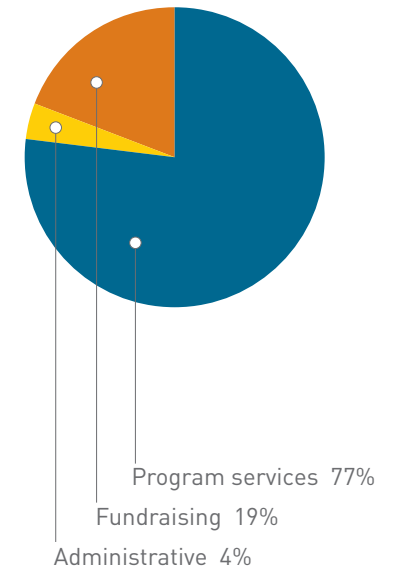


Financials

Animal Humane Society Statement of Activities

	2011 For the 12 months ended June 30, 2011	2010¹ For the 6 months ended June 30, 2010
SUPPORT & REVENUES		
Adoption fees & program revenue	4,208,772	2,187,975
Contributions	5,628,251 ²	1,642,126
Wills & estates	1,637,918	707,022
In-kind contributions	205,142	67,251
Special events & promotions	828,667	849,329
Investment gain (loss)	933,288	(199,246)
Dividend & interest income	178,903	73,224
Other	<u>57,459</u>	<u>(2,773)</u>
TOTAL SUPPORT & REVENUES	13,678,400	5,324,908
EXPENSES		
Program services:		
Rescue	214,991	162,068
Adoption & surrender	8,614,731	3,773,236
Pet services	600,364	240,064
Outreach	422,605	197,035
Supporting services:		
Management & general	444,224	309,717
Fundraising	2,388,656	1,202,808
Total supporting services	<u>2,832,880</u>	<u>1,512,525</u>
TOTAL EXPENSES	12,685,571	5,884,928
CHANGE IN NET ASSETS	992,829	(560,020)



¹ The Organization has completed the transition from a December 31 fiscal year-end, and now operates under a fiscal calendar ending June 30. This transition resulted in the requirement of a six-month fiscal year for January 1, 2010 through June 30, 2010. The audited financial results of this six-month period are reflected here. Six-month results should not be construed as half-year equivalent due to seasonal patterns not reflected in the January - June timeframe that this short fiscal year represents.

² Contributions include donations made to the annual fund, as well as donations designated to the Bound for Home Initiative.